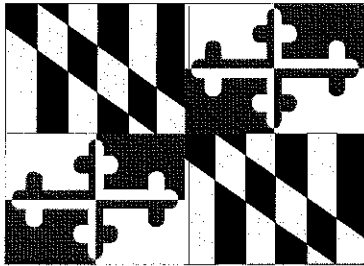


Maryland Health Care Commission



Certificate of Need (CON)

Monthly Status Report

December 1, 2015 through January 31, 2016

Ben Steffen
Executive Director

Craig P. Tanio, M.D.
Chair



Maryland Health Care Commission

CERTIFICATE OF NEED (CON)

MONTHLY STATUS REPORT

December 1, 2015 Through January 31, 2016

The Maryland Health Care Commission, an independent agency located within the Department of Health and Mental Hygiene, is responsible for planning and regulating the development of a health care system that provides Maryland residents with geographic and financial access to quality health care at a reasonable cost.

MHHC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

December 1, 2015 through January 31, 2016

TABLE OF CONTENTS

| Section | Page |
|---|------|
| HIGHLIGHTS | i |
| I. COMMISSION DECISIONS AND PROJECTS WITHDRAWN | 1 |
| o Projects APPROVED | |
| o Projects MODIFIED | |
| o Projects DENIED | |
| o Projects WITHDRAWN | |
| II. MERGER/CONSOLIDATIONS | 2 |
| III. PRE-LICENSURE CERTIFICATIONS | 3 |
| IV. CON LETTERS OF INTENT | 4 |
| V. CON COVERAGE DETERMINATIONS | 6 |
| o ACQUISITIONS Exemptions | |
| o CAPITAL THRESHOLD Exemptions | |
| o OTHER Exemptions | |
| o WAIVER BED Exemptions | |
| VII. CON PROPOSED PROJECTS UNDER REVEIW | 15 |
| VIII. MODIFICATIONS, MERGERS OR EXEMPTIONS UNDER REVIEW | 21 |
| IX. CON APPROVED PROJECTS UNDER DEVELOPMENT | 22 |

The Maryland Health Care Commission has announced the following decisions on applications to build, enlarge, merge, or modify health services or facilities in the State. These decisions were made from December 1, 2015 through January 31, 2016.

Decisions of this nature apply to applications from proposed providers or sponsors seeking MHCC Certification of Need as required by State Law:

During this period the following decisions were made:

- ▶ 1 project was approved with a capital cost of \$330,829,524
- ▶ 0 projects were denied
- ▶ 0 projects were voted upon for merger/consolidation, exemption, or declaratory ruling
- ▶ 0 previously approved projects were approved for a modification with an increase in cost of
- ▶ 0 approved projects were relinquished by the applicant
- ▶ 0 projects under review were withdrawn by the applicant
- ▶ 0 approved projects were voided by the Commission
- ▶ 0 approved projects were revoked by the Commission

Also during this period the following occurred:

- ▶ 0 approved projects were pre-licensed for First Use or Partial First Use
- ▶ 6 new letters of intent were received
- ▶ 10 determinations of coverage for Certificate of Need review were made including waiver beds and acquisitions

The MHCC currently has 16 CON applications under review and 15 CON approved projects under development.

MHCC Certification helps assure that new or expanded facilities and services are consistent with the future health care needs of the people of Maryland. All projects certified by this Commission have been found consistent with the State Health Plan and review standard of this Commission.

For further information concerning this report, please contact Ms. Ruby Potter at (410) 7643276.

MHCC - Certificate of Need Status Report

Between December 1, 2015 and January 31, 2016

COMMISSION DECISIONS AND PROJECTS WITHDRAWN

| <i>Docket No.</i> | <i>Project Name</i> | <i>Project Description</i> | <i>Project Costs</i> | <i>Decision</i> | <i>Decision Date</i> |
|--------------------------|-------------------------------|--|-----------------------------|------------------------|-----------------------------|
| 13-15-2349 | Washington Adventist Hospital | Relocation of the Washington Adventist Hospital ("WAH") to a site of approximately 49 acres at 12100 Plum Orchard Drive in the White Oak area of Silver Spring in Montgomery County. The replacement general hospital will have 170 private patient rooms. Its total 170 beds will consist of 152 medical/surgical/gynecological/addictions beds and 18 obstetric (post-partum) beds. It will also have a 20-bed observation/clinical decision units. The replacement hospital will have eight operating rooms and an emergency department with 32 treatment spaces. | \$330,829,524 | New Certification | 12/17/2015 |

Montgomery Co.

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Between December 1, 2015 and January 31, 2016

COMMISSION DECISIONS ON MERGER/CONSOLIDATIONS,

DECLARATORY RULINGS AND EXEMPTION REQUESTS

| <u>Project Name</u> | <u>Project Description</u> | <u>Project Cost</u> | <u>Contact Person</u> | <u>Decision</u> | <u>Date of Decision</u> |
|----------------------------|-----------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|
|----------------------------|-----------------------------------|----------------------------|------------------------------|------------------------|--------------------------------|

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

December 1, 2015 through January 31, 2016

PRE-LICENSURE CERTIFICATION

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Contact</u> | <u>Project Costs</u> | <u>Pre- Licensure</u> |
|---------------------------------|--------------------------------|---------------------------------------|-----------------------|---------------------------------|----------------------------------|
|---------------------------------|--------------------------------|---------------------------------------|-----------------------|---------------------------------|----------------------------------|

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

LETTERS OF INTENT - through January 31, 2016

CON LETTERS OF INTENT

REVIEW CATEGORY: Ambulatory Surgery

Application Due: 2/5/2016

**Project
Applicant**

**Project
Description**

**Letter of
Intent
Received**

Extension

Contact

Kaiser Foundation Health Plan of the
Mid-Atlantic States

Addition of a third operating room to the
existing ambulatory surgery center located at
1701 Twin Spring Road, Halethorpe

12/2/2015

No

Baltimore Co.

MedStar Health

Establish a free-standing ambulatory surgery
center to be known as the Timonium
Ambulatory Surgery Center and the
relocation of surgical capacity from Greater
Chesapeake Surgery Center. The facility
will have 4 operating rooms and be located
at 2118 Greenspring Drive, Timonium

12/2/2015

No

Baltimore Co.

REVIEW CATEGORY: Hospital

Application Due: 7/29/2016

**Project
Applicant**

**Project
Description**

**Letter of
Intent
Received**

Extension

Contact

Anne Arundel Medical Center

Establish a special hospital psychiatric with
16 beds on the site of Pathways, an
alcoholism and drug abuse intermediate care
facility operating by AAMC at 2620 Riva
Road, Annapolis

1/29/2016

No

Anne Arundel Co.

Edward W. McCready

Establish an adult inpatient behavioral
health unit in a partnership with Adventist
Health Care, Inc. with 19 psychiatric beds
on the hospital campus in Crisfield.

1/8/2016

No

Somerset Co.

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

LETTERS OF INTENT - through January 31, 2016

CON LETTERS OF INTENT

REVIEW CATEGORY: Hospital

Application Due: 7/29/2016

| <u>Project Applicant</u> | <u>Project Description</u> | <u>Letter of Intent Received</u> | <u>Extension</u> | <u>Contact</u> |
|---|--|--|------------------|----------------|
| Edward W. McCready <i>Somerset Co.</i> | Establish an adult inpatient behavioral health unit in a partnership with Adventist Health Care, Inc. with 7 psychiatric beds on the hospital campus in Crisfield. | 1/8/2016 | No | |
| Edward W. McCready <i>Somerset Co.</i> | Establish an adult inpatient behavioral health unit in a partnership with Adventist Health Care, Inc. with 12 psychiatric beds on the hospital campus in Crisfield | 1/8/2016 | No | |

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|----------------|-------------|
| Exemption Type | Acquisition |
|----------------|-------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|---|---|----------------------|----------------------|----------------------------------|---------------------------------|
| Northampton Manor Health Care Center | Acquisition of Northampton Manor Health Care Center by Northampton Manor Realty, LLC. Northampton Manor Realty, LLC will own the real property and improvements as well as the bed rights, Mid-Atlantic Health Care, LLC holds a 90% interest in Northampton Manor Realty, LLC; the balance is held by Alaris USA, Inc. The facility will be operated by Northampton Manor Nursing & Rehabilitation Center, Inc. Purchase price includes 4 facilities Julia Manor, Moran Manor, Devlin Manor and Northampton Manor | Not Reviewable | \$70,400,000 | 12/28/2015 | Not subject to CON review |

Frederick Co.

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| <i>Exemption Type</i> Acquisition | | | | | |
|-----------------------------------|--|----------------------|----------------------|------------------------------|---------------------------------|
| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
| Devlin Manor Health Care Center | Acquisition of Moran Manor Health Care Center by Moran Manor Realty, LLC. Moran Manor Realty, LLC will own the real property and improvements as well as the bed rights, Mid-Atlantic Health Care, LLC holds a 90% interest in Moran Manor Realty, LLC; the balance is held by Alaris USA, Inc. The facility will be operated by Moran Manor Nursing & Rehabilitation Center, Inc. Acquisition of Devlin Manor Health Care Center by Devlin Manor Realty, LLC. Devlin Manor Realty, LLC will own the real property and improvements as well as the bed rights, Mid-Atlantic Health Care, LLC holds a 90% interest in Devlin Manor Realty, LLC; the balance is held by Alaris USA, Inc. The facility will be operated by Devlin Manor Nursing & Rehabilitation Center, Inc. Purchase price includes 4 facilities Julia Manor, Moran Manor, Devlin Manor and Northampton Manor | Not Reviewable | \$70,400,000 | 12/28/2015 | Not subject to CON review |

Allegany Co.

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|------------------------------|-------------|
| <i>Exemption Type</i> | Acquisition |
|------------------------------|-------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|--------------------------------|--|----------------------|----------------------|----------------------------------|---------------------------------|
| Moran Manor Health Care Center | Acquisition of Moran Manor Health Care Center by Moran Manor Realty, LLC. Moran Manor Realty, LLC will own the real property and improvements as well as the bed rights, Mid-Atlantic Health Care, LLC holds a 90% interest in Moran Manor Realty, LLC; the balance is held by Alaris USA, Inc. The facility will be operated by Moran Manor Nursing & Rehabilitation Center, Inc. Purchase price includes 4 facilities Julia Manor, Moran Manor, Devlin Manor and Northampton Manor | Not Reviewable | \$70,400,000 | 12/28/2015 | Not subject to CON review |

Allegany Co.

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|----------------|-------------|
| Exemption Type | Acquisition |
|----------------|-------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|--------------------------------|--|----------------------|----------------------|------------------------------|---------------------------------|
| Julia Manor Health Care Center | Acquisition of Julia Manor Health Care Center by Julia Manor Realty, LLC. Julia Manor Realty, LLC will own the real property and improvements as well as the bed rights, Mid-Atlantic Health Care, LLC holds a 90% interest in Julia Manor Realty, LLC; the balance is held by Alaris USA, Inc. The facility will be operated by Julia Manor Nursing & Rehabilitation Center, Inc. Purchase price includes 4 facilities Julia Manor, Moran Manor, Devlin Manor and Northampton Manor) | Not Reviewable | \$70,400,000 | 12/28/2015 | Not subject to CON review |

Washington Co.

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| <i>Exemption Type</i> | | <i>Acquisition</i> | | | |
|-------------------------------------|--|-----------------------------|-----------------------------|-------------------------------------|--|
| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
| FutureCare-Courtland | Sale of the minority interest in the operator of the facility with is owned by 7920 Scotts Level Road, LLC, the owner/landlord of the facility and the entity currently named Courtland, LLC d/b/a FutureCare-Courtland, which is the operator/tenant of the facility. Practice Dynamics, Inc. a LifeBridge Health affiliate wholly owned by LifeBridge Investments, Inc. will acquire a 49% interest in Courtland, LLC d/b/a FutureCare-Courtland. Courtland, LLC d/b/a FutureCare-Courtland is the licensee and operator of the facility, but does not own, has never owned, and will not be acquiring any ownership interested in the CCF beds at the facility. | Not Reviewable | | 12/31/2015 | Not subject to CON review |
| Baltimore Co. | | | | | |
| LifeBridge Clinical Associates, LLC | Acquisition of the ASC from LifeBridge Health, Inc. by 46 physician members of Chesapeake Clinicians PA | Not Reviewable | | 1/13/2016 | Not subject to CON review |
| Baltimore Co. | | | | | |

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|------------------------------|-------------|
| <i>Exemption Type</i> | Acquisition |
|------------------------------|-------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|---------------------------------|---|-----------------------------|-----------------------------|---|--|
| Nursing Enterprises, Inc. | Acquisition of the home health agency by Human Touch Home Health of Maryland, Inc. and authorized to provide home health services Montgomery and Prince George's County | Not Reviewable | | 1/14/2016 | Not subject to CON review |

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|------------------------------|--------------------|
| <i>Exemption Type</i> | Ambulatory Surgery |
|------------------------------|--------------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|---------------------------------|--|-----------------------------|-----------------------------|---|--|
| West Annapolis Surgery Center | Establish an ambulatory surgery center with 1 sterile operating room and 1 non-sterile procedure room to be located 104 Ridgley Avenue, Suite 301, Annapolis | Not Reviewable | | 12/2/2015 | Establish an ambulatory surgery center with 1 sterile procedure room to be located at 6178 Oxon Hill Road, Oxon Hill, Maryland |

Anne Arundel Co.

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|-----------------------|-------------------|
| <i>Exemption Type</i> | Capital Threshold |
|-----------------------|-------------------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|-----------------------------|--|----------------------|----------------------|----------------------------------|---|
| Frederick Memorial Hospital | Capital project for the construction of a new Cancer Center to be located at 1562 Opposumtown Pike, Frederick. | Not Reviewable | \$24,800,000 | 1/14/2016 | Not subject to CON Review COMAR 10.24.14 |
| Frederick County | | | | | |

MHCC Certificate of Need (CON) - Monthly Status Report

Between December 1, 2015 and January 31, 2016

***Determination of CON Coverage
(pursuant to COMAR 10.24.01.14B)***

| | |
|----------------|-----------|
| Exemption Type | Licensure |
|----------------|-----------|

| <i>Project Applicant</i> | <i>Project Description</i> | <i>Determination</i> | <i>Project Costs</i> | <i>Date of Determination</i> | <i>Reason For Determination</i> |
|--|---|----------------------|----------------------|----------------------------------|---|
| MedStar Southern Maryland Hospital Center | Temporary delicense and closure of the 24 CCF bed unit | Not Reviewable | | 1/7/2016 | Temporary delicensure not subject to CON review (COMAR 10.24.01.03) |

Prince George's
Co.

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|--------------------------|--------------------------------|---|----------------------|-----------------------------------|--------------------|--|
| 12-16-2334 | Fort Washington Medical Center | Construction of a new 2-story addition to the hospital to expand the emergency department and the addition of patient rooms | \$19,820,000 | Modified Application Filed 9/5/14 | 6/29/2012 | Verna Meachem Ft. Wash Med Center 174 Waterford Street, Suite 225 Oxon Hill, MD 20745 |
| Appl. Rec'd- 4/6/2012 | Prince George's Co. | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|--------------------------|-----------------------------|---|----------------------|-----------------------|--------------------|--|
| 12-20-2339 | Memorial Hospital of Easton | Relocation and construction of a replacement hospital to be located at Longwoods Road and Route 50, Easton. | \$283,240,375 | Under Review | 1/13/2013 | Michael Silgen, VP Shore Health System 219 South Washington Street Easton, Maryland 21601 |
| Appl. Rec'd- 9/7/2012 | Talbot Co. | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|---|---|----------------------|-----------------------|--------------------|---|
| 13-16-2351 | Prince George's Regional Medical Center | Relocation and construction of a new 231 bed hospital to be located at The Boulevard at the Capital Center, Largo, Prince George's County | \$764,500,000 | Under Review | 4/3/2015 | John O'Brien Dimensions Healthcare 3001 Hospital Dr Cheverly, MD 20785 |
| Appl. Rec'd- 10/4/2013 | Prince George's Co. | | | | | |

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|-----------------------------------|--|----------------------|---------------------------|--------------------|--|
| 13-16-2350 | Southern Maryland Hospital Center | New construction and renovation to modernize and enhance the Intensive Care Unit, the Emergency Department, the operating rooms and associated pre- and post-surgical care units, Prince George's County | \$126,380,662 | Under Completeness Review | | Richard McAlee MedStar Health 2000 North 15th St Suite 302 Arlington, VA 22201 |
| Appl. Rec'd- 10/4/2013 | Prince George's Co. | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|----------------------------|--|--|----------------------|-----------------------|--------------------|--|
| 14-16-2357 | Season's Residential Treatment Program | Establishment of an 80-bed Residential treatment center for male and females between the ages of 13 and 21 to be located at 13400 Edgemoade Road, Upper Marlboro, Prince George's County | \$3,693,760 | Under Review | 10/16/2015 | Tyeaësis Johnson 1101 30th Street NW 4th Floor Washington, DC 20007 |
| Appl. Rec'd- 10/29/2014 | Prince George's Co. | | | | | |

REVIEW CATEGORY: 2015 Upper Shore Cardiac Care Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|-----------------------------|--|----------------------|---------------------------|--------------------|--|
| 15-02-2360 | Anne Arundel Medical Center | Establish a cardiac surgery, research and training program in partnership with Johns Hopkins Medicine at the hospital located Annapolis. | \$2,500,000 | Under Completeness Review | 6/26/2015 | Victoria Bayless, CEO 2001 Medical Parkway Annapolis, MD 21401 |
| Appl. Rec'd- 2/20/2015 | Anne Arundel Co. | | | | | |

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: 2015 Upper Shore Cardiac Care Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|-------------------------------------|---|----------------------|---------------------------|--------------------|---|
| 15-02-2361 | Baltimore Washington Medical Center | Establish a cardiac surgery services program at the hospital in Glen Burnie, as a third location for the existing University of Maryland Cardiac Surgery Services Program | \$1,259,117 | Under Completeness Review | 6/26/2015 | Kathleen McCollum, COO 301 Hospital Drive Glen Burnie, MD 21061 |
| Appl. Rec'd- 2/20/2015 | Anne Arundel Co. | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|---|---|----------------------|-----------------------|--------------------|----------------|
| 15-07-2363 | Recovery Center of America - Earleville | Establish an alcohol and drug abuse intermediate care facility which will include 21 detox/assessment beds (subject to CON review) and an additional 28 residential beds at level III.5 or lower to be located at 314 Grove Neck Road, Earleville, Cecil County | \$17,370,227 | Under Review | 10/16/2015 | |
| Appl. Rec'd- 3/27/2015 | Cecil Co. | | | | | |
| 15-16-2364 | Recovery Center of America - Upper Marlboro | Establish an alcohol and drug abuse intermediate care facility which will include 55 detox/assessment beds (subject to CON review) and an additional 70 residential beds at level III.5 or lower to be located at 4620 Melwood Road, Upper Marlboro, Prince George's County | \$15,963,143 | Under Review | 10/16/2015 | |
| Appl. Rec'd- 3/27/2015 | Prince George's Co. | | | | | |

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|--------------------------------------|--|----------------------|-----------------------|--------------------|----------------|
| 15-08-2362 | Recovery Center of America - Waldorf | Establish an alcohol and drug abuse intermediate care facility which will include 64 detox/assessment beds (subject to CON review) and an additional 102 residential beds at level III5 or lower to be located at 1110 Billingsley Road, Waldorf, Charles County | \$19,515,576 | Under Review | 10/6/2015 | |
| Appl. Rec'd- 3/27/2015 | Charles Co. | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|---------------------------|--|--|----------------------|-----------------------|--------------------|---|
| 15-24-2366 | Baltimore Nursing & Rehab d/b/a Restore Health-Baltimore | Relocation of 80 temporarily delicensed CCF beds acquired from Johns Hopkins Bayview Medical Center to a new facility to be located at 300-306 W. Fayette Street, Baltimore | \$18,408,417 | Under Review | 9/4/2015 | Michael Mahon Mid Atlantic Health Care 1922 Greenspring Dr. Suite 6 Timonium, Md 21093 |
| Appl. Rec'd- 4/10/2015 | Baltimore City | | | | | |
| 15-13-2367 | Sheppard Pratt at Elkridge | The relocation and replacement of its current 92 bed psychiatric facility located at 4100 College Avenue, Ellicott City to a new site near the intersection of Route 103 and Route 1, Elkridge with an increase of 8 beds for a total of 100 beds. | \$102,653,372 | Under Review | 9/18/2016 | Bonnie Katz Sheppard Pratt Health System 6501 North Charles Street Baltimore, Md 21204 |
| Appl. Rec'd- 4/10/2015 | Howard Co. | | | | | |

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|-----------------------------------|-----------------------|--|----------------------|-----------------------|--------------------|--|
| 15-15-2368 | Suburban Hospital | Capital project for new construction and renovation to the existing hospital | \$199,853,006 | Under Review | 9/4/2015 | Margaret Fitzwilliam 8600 Old Georgetown Road Bethesda, Md 20814 |
| <i>Appl. Rec'd- 4/10/2015</i> | <i>Montgomery Co.</i> | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|----------------------------------|-------------------------------------|--|----------------------|-----------------------|--------------------|---|
| 15-03-2369 | Green Spring Station Surgery Center | Establishment of a free-standing ambulatory surgery center with 5 operating rooms and 4 procedure rooms to be located at 2330 West Joppa Road, Lutherville | \$16,340,840 | Under Review | 12/11/2015 | Anne Langley Johns Hopkins Health System 3910 Keswick Rd, Suite 2200 Blatimore, Maryland 21211 |
| <i>Appl. Rec'd- 8/7/2015</i> | <i>Baltimore Co.</i> | | | | | |

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|-----------------------------------|---------------------------|--|----------------------|---------------------------|--------------------|---|
| 15-04-2270 | Calvert Memorial Hospital | Construct a 3-story addition to the hospital's physical plan, expand the number of private rooms from 61 to 101, and create an 18-room dedicated outpatient observation unit | \$51,654,138 | Under Completeness Review | | Dean Teague 100 Hospital Drive Prince Frederick, MD 21678 |
| <i>Appl. Rec'd- 10/9/2015</i> | <i>Calvert Co.</i> | | | | | |

MHCC CERTIFICATE OF NEED (CON) - MONTHLY STATUS REPORT

Through January 31, 2016

CON PROPOSED PROJECTS UNDER REVIEW

REVIEW CATEGORY: Non-Competitive Review

| <u>Docket Number</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Project Costs</u> | <u>Project Status</u> | <u>Docket Date</u> | <u>Contact</u> |
|----------------------------|--|---|----------------------|---------------------------|--------------------|---|
| 15-24-2371 | Chesapeake Treatment Ctr d/b/a New Directions and The Right Moves | Conversion of 8 of the existing 29 beds at the facility to provide a highly specialized program for transition-age youth (ages 18 through 20) the proposed non-AJSO RTC beds would be dedicated to transitional youth in the custody of the Maryland Department of Juvenile Services for whom placement in another Maryland RTC facility has not been possible, or for whom clinically suitable services are not available in another Maryland facility | \$80,000 | Under Completeness Review | | Patricia Bixler 9700 Old Harford Road Baltimore, Maryland 21234 |
| Appl. Rec'd- 12/22/2015 | Baltimore City | | | | | |

MHCC - Certificate of Need Status Report

Modifications, Mergers or Exemptions Under Review

Through January 31, 2016

| <i>Docket No</i> | <i>Project Applicant</i> | <i>Project Description</i> | <i>Cost</i> | <i>Contact Person</i> |
|-------------------------------|---------------------------------|--------------------------------------|--|--|
| <i>Modification</i> | | | | |
| <i>Submission Date</i> | | | | |
| 12/22/2015 | 13-16-2347 | Prince George's Post Acute Care, LLC | Construction of a new 150 bed comprehensive care facility to be located at Lots 4 and 9, Brightseat Road, Landover and an approved cost of \$19,070,505 This modification request in for a change in the design of the facility and an increase in the capital cost of the project of \$7,767,066 | \$0 Tom Dame, Esquire Gallagher, Evelius & Jones 218 North Charles St Baltimore, MD 21201 |

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

October 1, 2015 THROUGH January 31, 2016

CON PROJECTS UNDER DEVELOPMENT

| <u>Docket No.</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Approval Date</u> | <u>Development Status</u> | <u>Comments</u> | <u>Next Due Date</u> | <u>Contact</u> |
|-------------------|------------------------|--|----------------------|--|--|----------------------|---|
| 03-24-2123 | Johns Hopkins Hospital | New Construction: Construct 2 10-story "clinical towers", which will have m/s/g/a, pediatric, obstetric, and acute psychiatric nursing units totaling 515 beds, replacement of the adult and pediatric emergency departments with expansion of service capacity to 104 treatment spaces, including observation beds; replacement and expansion of surgical facilities with 30 operating rooms in new construction and a net increase of 6 operating rooms, replacement and expansion of diagnostic imaging and invasive procedure facilities. Renovation: Space in 8 existing buildings (Blalock, Children's Center, Marburg, Meyer, Nelson/Harvey, Halsted/Osler (basement only), Park (basement only) and Phipps) will be renovated for hospital use. Demolition: demolition of all or part of 10 existing buildings. The hospital will have a physical capacity of 959 beds upon completion of the project. Modification #1 5/18/06 -Changes to physical plant design to reconfigure and add floors to the new clinical towers; and change to the project budget from \$577,774,237 to \$801,926,392 an increase of \$224,152,155 Modification #2 2/21/08 - Increase in capital costs from \$801,926,392 to \$1,054,234,941, an increase of \$252,308,549 Modification #3 7/15/10 - Modify condition placed on original Certificate of Need on dates to provide schematic design drawings to extend filing period by one year | 7/15/2010 | Under construction PR #3 of Phase 1 of 5 Phases | Partial First Use - Clinical Building 4/9/12 | 11/17/2009 | Sandra Mann Johns Hopkins Health System 600 North Wolfe St Phipps 124 Baltimore, MD 21287 |

Baltimore City

22

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

October 1, 2015 THROUGH January 31, 2016

CON PROJECTS UNDER DEVELOPMENT

| <u>Docket No.</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Approval Date</u> | <u>Development Status</u> | <u>Comments</u> | <u>Next Due Date</u> | <u>Contact</u> |
|-------------------------|---|---|----------------------|---------------------------|---|----------------------|---|
| 09-24-2300 | University of Maryland Medical Center | Construction of a 9-level patient care building at the corner of Lombard and Penn Streets, expansion of the emergency department, a surgical suite with 10 new operating rooms, a simulation center and 64 new intensive care beds | 3/18/2010 | Pre-construction | #1 - 24 months #2 - 4 months #3 - 24 months | 3/18/2012 | Alison Brown 22 South Greene Street Baltimore, MD 21201 |
| <i>Baltimore City</i> | | | | | | | |
| 11-15-2319 | National Lutheran Home and Village of Rockville, Inc. | New construction and modernization of the comprehensive care facility (5 Phases) and a reduction from 300 CCF beds to 160 CCF beds and the addition of an assisted living facility Partial First Use Approval - Phase 1 - 5/30/13 Second Partial First Use Approval - Phase | 1/19/2012 | | #1 - 12 months #2 - 4 months #3 - 24 months #4 - 24 months | 1/19/2013 | Frank McGovern 9701 Ceirs Drive Rockville, MD 20850 |
| <i>Montgomery Co.</i> | | | | | | | |
| 12-24-2332 | Mercy Medical Center | Fit-out of shell space in the Bunting Building to relocate 4 existing operating rooms and the addition of 4 new operating rooms Modification 5/15/14 - Increase in the capital cost of the project of \$1,851,835 | 5/15/2014 | Pre-construction | #1 - 12/20/14 - ext til 6/20/15 (MHCC 5/20/14) | 6/20/2015 | Judy Weitand 301 St. Paul Place Baltimore, MD 21202 |
| <i>Baltimore City</i> | | | | | | | |
| 12-02-2333 | Hospice of the Chesapeake | Establishment of a 14 bed inpatient hospice unit to be construction at 90-92 Ritchie Highway, Pasadena | 9/20/2012 | Pre-construction | #1 - 24 months #2 - 4 months #3 - 24 months | 9/20/2014 | Michael McHale 445 Defense Highway Annapolis, MD 21401 |
| <i>Anne Arundel Co.</i> | | | | | | | |

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

October 1, 2015 THROUGH January 31, 2016

CON PROJECTS UNDER DEVELOPMENT

| <u>Docket No.</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Approval Date</u> | <u>Development Status</u> | <u>Comments</u> | <u>Next Due Date</u> | <u>Contact</u> |
|----------------------------|---|--|----------------------|--|---|----------------------|---|
| 12-11-2337 | Garrett County Memorial Hospital | Construction of a 4-story, new wing expansion and renovation project to the existing hospital | 2/21/2013 | Pre-construction | #1 - 24 months ext granted to 8/21/14 #2 - 4 months #3 - 24 months | 8/21/2014 | Donald Battista 251 North Fourth Street Oakland, Maryland 21550 |
| <i>Garrett Co.</i> | | | | | | | |
| 12-02-2338 | Anne Arundel Medical Center | Build-out of the 3rd floor shell space (as approved and modified with CON 04-02-2153) as a 30-bed med/surg unit | 12/20/2012 | Pre-construction | #1 - 24 months - 6 month extension granted 9/11/14 due 6/20/15 #2 - 4 months #3 - 24 months | 6/20/2015 | Victoria Bayless 2001 Medical Parkway Annapolis, Maryland 21401 |
| <i>Anne Arundel Co.</i> | | | | | | | |
| 13-16-2343 | Capital Caring | Creation of a 7-bed inpatient hospice unit on the 3rd floor of the Residence on Greenbelt, an assisted living facility in Lanham, Maryland | 6/19/2014 | | | | Cindy Tipple 4715 15th Street, North Arlington, VA 22205 |
| <i>Prince George's Co.</i> | | | | | | | |
| 13-16-2347 | Prince George's Post Acute Care, LLC | Construction of a new 150 bed comprehensive care facility to be located at Lots 4 and 9, Brightseat Road, Landover | 4/17/2014 | Modification Request Filed December 2015 | #1 - 18 months - 6 month extension due 4/17/16 #2 - 4 months #3 0 18 months | 4/17/2016 | Gary Attman FutureCare 8028 Ritchie Highway, Sutie 118 Pasadena, MD 21122 |
| <i>Prince George's Co.</i> | | | | | | | |

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

October 1, 2015 THROUGH January 31, 2016

CON PROJECTS UNDER DEVELOPMENT

| <u>Docket No.</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Approval Date</u> | <u>Development Status</u> | <u>Comments</u> | <u>Next Due Date</u> | <u>Contact</u> |
|--------------------------|------------------------------------|--|----------------------|---|-----------------|----------------------|--|
| 13-15-2349 | Washington Adventist Hospital | Relocation of the Washington Adventist Hospital ("WAH") to a site of approximately 49 acres at 12100 Plum Orchard Drive in the White Oak area of Silver Spring in Montgomery County. The replacement general hospital will have 170 private patient rooms. Its total 170 beds will consist of 152 medical/surgical/gynecological/addictions beds and 18 obstetric (post-partum) beds. It will also have a 20-bed observation/clinical decision units. The replacement hospital will have eight operating rooms and an emergency department with 32 treatment spaces. | 12/17/2015 | Pre-construction | | | Robert Jepson Adventist Healthcare 820 West Diamond Avenue Gaithersburg, MD 20878 |
| <i>Montgomery Co.</i> | | | | | | | |
| 14-15-2354 | Brook Grove Rehab & Nursing Center | Construction of a 70 bed replacement unit to the existing Brook Grove Facility with a new increase of 22 CCF beds from 168 to 190 beds. The 22 additional CCF beds will be purchased from National Lutheran/Village at Rockville | 2/19/2015 | Construction of an addition to the existing nursing home that will be comprised of 70 beds. The 78,473 square foot ("SF"), two-story addition would replace 48 CCF beds existing at Brooke Grove and add 22 beds acquired from The Village at Rockville (formerly known as the National Lutheran, a CCF operating in Rockville (Montgomery County), the licensed capacity of the facility will increase to 190 CCF beds | | | Dennis Hunter 18100 Slade School Road Sandy Spring, MD 20860 |
| <i>Montgomery County</i> | | | | | | | |

MHCC CERTIFICATE OF NEED - MONTHLY STATUS REPORT

October 1, 2015 THROUGH January 31, 2016

CON PROJECTS UNDER DEVELOPMENT

| <u>Docket No.</u> | <u>Project Name</u> | <u>Project Description</u> | <u>Approval Date</u> | <u>Development Status</u> | <u>Comments</u> | <u>Next Due Date</u> | <u>Contact</u> |
|-----------------------|--|--|----------------------|---------------------------|---|----------------------|---|
| 14-21-2356 | Hospice of Washington County | Establish a 12-bed general inpatient ("GIP") hospice facility to be named Doey's House that will be built on a 4.8 acre parcel of land leased from Meritus Medical Center and located at the intersection of Yale Drive and Medical Campus Drive in Hagerstown, Washington County. | 3/19/2015 | | | | Shelley Steiner 474 Northern Avenue Hagerstown, MD 21742 |
| <i>Washington Co.</i> | | | | | | | |
| 15-12-2359 | Lorien Harford Nursing & Rehabilitation Center | Construction of a new 3-story comprehensive care facility with 70 CCF beds to be located at 2000 Rock Spring Road, Forest Hill, Maryland | 6/18/2015 | Pre-Development | 1 - 18 months 2 - 4 months #3 - 18 months | 12/18/2016 | Louis Grimmel Lorien Health System 3300 N Ridge Rd, Suite 390 Ellicott City, MD 21043 |
| <i>Harford County</i> | | | | | | | |
| 15-12-2358 | Lorien-Bel Air | Construct a 3-story addition to the existing facility and the addition of 27 CCF beds at the facility. Facility is currently licensed for 69 beds, 21 CCF beds approved in CON (13-12-2345) for a total of 117 CCF beds and 90 assisted living units | 7/16/2015 | Pre-Development | #1 - 24 months #2 - 4 months #3 - 24 months | 7/16/2017 | Louis Grimmel Lorien Health System 3300 N Ridge Rd, Suite 390 Ellicott City, MD 21043 |
| <i>Harford County</i> | | | | | | | |
| 15-13-2365 | Lorien - Encore at Turf Valley | New construction and renovation for the addition of 28 new comprehensive care beds to the facility for a total of 91 CCF beds | 9/17/2015 | Pre-Development | | | Louis Grimmel Maryland Health Enterprises 3300 North Ridge Rd, Suite 390 Ellicott City, Md 21043 |
| <i>Howard County</i> | | | | | | | |

MARYLAND HEALTH CARE COMMISSION

4160 Patterson Avenue

Baltimore, Maryland 21215-2299

(410) 764-3460
